

PE and School Sports Funding 2017-18

The Government have provided funding for the a few years now to improve the quality and breadth of PE and sport provision. *'Schools are free to determine how best to use the funding to improve the quality and breadth of P.E. and sport provision, so that all pupils develop healthy lifestyles and reach the performance levels they are capable of.'* **The following information has been taken from the <https://www.gov.uk/guidance/pe-and-sport-premium-for-primary-schools#funding-for-the-pe-and-sport-premium>**

How to use the PE and sport premium: Schools must use the funding to make additional and sustainable improvements to the quality of PE and sport they offer. This means that you should use the premium to: develop or add to the PE and sport activities that your school already offers; make improvements now that will benefit pupils joining the school in future years.

For example, you can use your funding to:

- hire qualified sports coaches to work with teachers
- provide existing staff with training or resources to help them teach PE and sport more effectively
- introduce new sports or activities and encourage more pupils to take up sport
- support and involve the least active children by running or extending school sports clubs, holiday clubs and [Change4Life](#) clubs
- run sport competitions
- increase pupils' participation in the [School Games](#)
- run sports activities with other schools

Lytchett Matravers Primary School – How do we Use the Funding?

The planned use of the PE and school sport funding at Lytchett Matravers Primary School has been extremely effective in improving and sustaining high quality teaching and learning of PE and sports provision. As quoted in our recent OFSTED report ***"The school uses the additional government sport funding very effectively. This has resulted in pupils' increased participation in sport, and has raised staff knowledge, skills and confidence. This in turn has improved achievement overall in physical education."*** June 2015.

We are pleased to announce that we were awarded the GOLD MARK in October 2016.



2016-17 IMPACT REVIEW

Total Sports Premium Funding received:

	2013-14	2014-15	2015-16	2016-17
Lytchett Matravers Primary School	£6052.00	£10230.00	£9834.00	£9856.00 + c/f £1120 = £10,976

Lytchett Matravers Primary School: Outline of Spending & Proven Impact Report for 2016/17

Three years ago, we employed Sports Coach Kevin Noyce to work alongside every class teacher in Years 1,2,3,4,5 and 6, co-teaching one PE lesson each week, building the teacher's confidence to coach invasion games as well as build competitive sports across the school. This was very successful and more teachers are now taking part and supporting extra-curricula sports clubs, which has impacted upon the percentage of children participating in extra-curricular sports.

One focus this year has been to impact upon the use of differentiation within invasion games, and a special focus of differentiation has been placed on the teaching of Athletics, to encourage greater impact on progress for all children across all abilities. Teachers have again co-taught lessons with Kevin and solely led lessons to develop their confidence even further in using differentiation within PE. This has had an extremely positive impact on the children's ability, learning and skills across all areas of PE, with enhanced differentiation being evident on all invasion games and Athletics PE lesson plans. Kevin has been able to provide feedback for teachers throughout the lesson on how to improve teaching practice, which has increased teachers' subject knowledge, skills and confidence to provide high quality lessons and build our capacity to deliver sustainable P.E. provision. During the Summer Term, Kevin has also provided a 10x week CPD training course for our NQTs, focusing on Athletics provision after school and running another successful sporting club, free for all children to attend in Years 3,4 and 5.

The school has always strived to increase pupil participation in all physical activity, but this year has been the most impressive by far. The funding had a huge impact on the children as more pupils than ever are joining lunchtime and after school Sports Clubs. **The number of pupils joining and attending lunchtime and after school Sports Clubs has increased again this year, reaching a superb 116% of our children engaging in an extracurricular sporting activity every week.** As teachers have become more confident within their own PE skillset. After the success of our Sailing, Netball and Tag Rugby teams qualifying and competing in the county finals, our school Cross Country Girls Team coming 3rd in East Dorset and some of our children being selected for the swimming county finals, our children have been inspired to take part in more sport and physical activity.

For Football, Netball, Cross Country, Athletics and Tag Rugby over 35+ children from all abilities have been attending week after week. As teachers have become more confident through working with Mr Noyce, they have offered more sporting clubs and opportunities for our children. This year we have competed in tournaments and festivals against other schools in Equestrian, Athletics, Tag Rugby, Netball, Football, Tri-Golf, Swimming, Sailing, the Manor Mile, Cross Country Competitions and Championships and Cricket. This has varied our sports clubs that we offer which has meant the school is working hard to address the global issue of childhood obesity. Children of all ages and ability ranges including the lesser active children have been inspired to take part in more physical exercise for fun and to try and challenge themselves to get into a team to represent the school. We have also arranged for our children with SEND to participate in the Dorset School Games 'Can Do Festival' (*The Can Do Festival is a unique event which encourages children of all abilities that they 'Can Do' something if they try. Primary school students will enjoy a day of on-water sailing taster sessions and kayak racing. The days which are from 9.30am - 3.30pm are specifically for children on the SEN register, with medals and trophies up for grabs and under the supervision of fully qualified RYA instructors*).

Our Swimming team has once again taken part, in the East Dorset Swimming Gala, coming 3rd overall in the competition this year. Some of our children have also qualified for the county finals and this has inspired more children to get involved with swimming outside of school, often requesting information about local clubs they or their parents could help them join. The impact of in-school Swimming lessons for the Year 3 and 5 children has been evident in the assessment of their ability at the end of their 10 week block of lessons. Children have made progress with their stroke techniques as well as some gaining more confidence in the water.

Our Year 5/6 Sports Leaders are also beginning to make an impact across the school. They have been working with the Student Voice (School Council), an NQT and the Sports Coach to plan playground activities and more opportunities for extra-curricula activities across the school. This will continue to remain an area for development in 2017-18.

Finally, this year the School achieved the Gold Sainsbury's Sporting Skills Award, which we are extremely proud of.

ACTUAL COSTING REPORT FOR 2016-17

Development Objective	Estimated Expenditure	Actions & Planned Evidence	Actual Cost	PROVEN IMPACT & END of YEAR EVIDENCE 2016/17
PROFESSIONAL DEVELOPMENT				
To further develop the teaching, learning & differentiation of Gymnastics and Athletics across the school.	£ 160	<p>P.E. Leader and Qualified HLTA in school to share training with other members of staff on Gymnastics planning, teaching and use of indoor resources/equipment etc.</p> <p>Gymnastics Display to aid teaching & learning created in school hall. Organise Gymnastics Staff Meeting during Spring Term.</p> <p>Sports Coach to deliver Athletics Club during the Summer Term alongside NQTs.</p>	<p>£88</p> <p>£154</p>	<p>Increase in teachers' subject knowledge, skills and confidence to provide high quality gymnastics lessons and build our capacity to deliver sustainable Gymnastics in P.E. This is improving, but should remain a focus in 2017-18.</p> <p>Professional development of teachers: Staff Meeting to focus on Gymnastics during Spring Term. TBA in 2017-18.</p> <p>Lesson observations & Learning Walk. Teacher/Pupil & Parent Questionnaires. See PE Questionnaires Mar 2017.</p> <p>NQTs increased CPD alongside Sports Coach for Athletics. Increased confidence and subject knowledge. Summer 17.</p>
To further develop differentiation across all areas of PE within the school.	£ 7,800	<p>Specialist Coaching sessions for Invasion Games across KS2.</p> <p>PE Coach to observe and feedback to teachers in 2/6 half termly lessons during Spring & Summer Term.</p> <p>Summer 2nd = SLT to complete PE learning walk across the whole school.</p> <p>Sports Coach to focus on differentiation.</p>	<p>£7876</p> <p>£176</p>	<p>Increase in teachers' subject knowledge, skills and confidence to provide high quality lessons and build our capacity to deliver sustainable P.E. provision. This is improving, but should remain a focus in 2017-18 – Hockey focus.</p> <p>Professional development of teachers: working alongside specialist provider – Staff Meetings to focus on identified weaknesses during Spring Term.</p> <p>Lesson observations & Learning Walk. Teacher/Pupil & Parent Questionnaires. Enhanced differentiation on PE lesson plans.</p>
PARTICIPATION & ACCESS				
To improve water confidence for non-swimmers and the number of children who can swim at least 10m, working to the government's aspiration of 25m for all children.	£1,200	<p>Year 3 & 5 Swimming program to be refined, to further improve progress and sustained water confidence & water safety.</p> <p>Sports Coach to attend Swimming lessons for Years 3 & 5 alongside class teachers and Swim Teachers.</p> <p>School to encourage participation of all children in Yr3 and 5 to attend swimming sessions.</p>	<p>£1100</p>	<p>Increased % of children in KS2 who can swim at least 10m, working to the government's aspiration of 25m for all children. See Swimming Assessment File.</p> <p>Clear assessment system for Swimming put in place, tracking all children across KS2. See Swimming File.</p> <p>Increased % of children attending Swimming Lessons in school time. This has increased this year with 100% attendance in Year 3.</p>
To develop Year 5 & 6 Sports Leaders to set up more playground games at lunchtimes.	£180	<p>Increase physical activity of all children at play and lunchtimes.</p> <p>To train Sports & Play leaders to ensure they increase opportunity for all children to become more active and participate in a sport.</p> <p>Sports Coach to work alongside NQT to develop the Sport Leader Role within school.</p>	<p>£220</p>	<p>Sports & Play Leaders trained to provide fun games during break and lunchtimes. Completed Autumn Term.</p> <p>Increased % of children participating in lunchtime activities. Decreased % of First Aid injuries during break and lunchtimes. This has decreased as the year has progressed.</p> <p>Sports Leaders to have an increased impact across the school, working with Play Leaders. This should remain a focus on next year's plan.</p>
INSPIRING ACHIEVEMENT				
To increase the range of sports that children are able to take part in, including ones that are non-curricular sports.	<p>£120</p> <p>£596</p> <p>£ FREE</p>	<p>Whole school to host a joint Healthy Schools & Sporting Success Week. During this week, our children will have the opportunity to experience a wide range of varied sports for example Tai Kwando; Archery; Fencing; Street Dancing etc.</p> <p>To attend the Yr5/6 Swimming Gala competitions, increasing participation.</p> <p>To increase the sporting fixtures that our children attend, competing in Level 1,2 and 3 School Games Sporting Competitions.</p> <p>To increase the variety of after school clubs for all children across the school.</p> <p>Golf Day arranged for all pupils across the whole school.</p>	<p>£880</p> <p>£154</p> <p>£682</p>	<p>Increased % of children attending extra-curricula sporting clubs, fixtures and events. Healthy Schools & Sporting Successes Week to enthuse and inspire children and staff. This has taken the form of a 'Wellbeing Wednesday' this year, with a plan to carry forward this week next year.</p> <p>Most able swimmers to attend the Yr5/6 Swimming Gala competitions. Awarded 3rd Place in the Year 5/6 Gala.</p> <p>Football, Netball, Tag-Rugby, Tri Golf, Cross Country, Swimming, Sailing teams to compete in varied sporting competitions at levels 1,2,3. The school has qualified for the Dorset School Games County Finals for Netball, Rugby, Sailing & the Level 3 Championships for Cross Country this year.</p> <p>Football, Netball, Tag-Rugby, Cross Country, Sailing, Athletics, Tennis after school clubs to be run across the year.</p> <p>All staff completed Golf CPD session alongside Sturminster Golf Specialists. All children across the school completed one Golf Session with specialists: March 17.</p>
TOTAL SPEND 2016-17:	£11,330			

2017-18 OVERVIEW

Total Sports Premium Funding Received:

	2013-14	2014-15	2015-16	2016-17	2017-18
Lytchett Matravers Primary School	£6052.00	£10230.00	£9834.00	£9856.00	£19,000 tbc

This coming year, the school will have more extra-curricular clubs than ever, providing the children with numerous sporting opportunities throughout the week; the majority of which will be free for children to attend and will be based on the children's ideas and suggestions following the March 2017 PE Pupil Questionnaire. Our swimming provision will continue in Years 3 and 5, allowing us to compete at Swimming Gala competitions in Years 4 and 6 once again this year, hopefully increasing the number of competitions our children attend.

The school will strive to increase pupil participation in competitive games by competing in at least the Football, Netball, Swimming, Sailing and Tag Rugby competitions to attempt to qualify for the Dorset County School Games and Pyramid School Tournaments.

The GOLD Sainsbury's Sporting Skills Award for School Sports was achieved in October 2016 and we are very proud of it. The school plans to continue to re-assess itself alongside the School Games criteria to maintain this award.

ESTIMATED COSTING REPORT & ACTION PLAN FOR 2017-18

Development Objective	Estimated Expenditure	Actions & Planned Evidence	Actual Cost	PROVEN IMPACT & EVIDENCE 2017/18
PROFESSIONAL DEVELOPMENT				
To further develop the teaching, learning & differentiation of Gymnastics across the school.	£ 160	<p>P.E. Leader in school to share training with other members of staff on Gymnastics planning, teaching and use of indoor resources/equipment etc.</p> <p>Organise Gymnastics Staff Meeting during Spring Term. Review Gymnastics Display to aid teaching & learning created in school hall</p> <p>Sports Coach to deliver 10x Gymnastics Club sessions during the Summer Term alongside identified teaching staff.</p>		<p>Increase in teachers' subject knowledge, skills and confidence to provide high quality gymnastics lessons and build our capacity to deliver sustainable Gymnastics in P.E.</p> <p>Professional development of teachers: Staff Meeting to focus on Gymnastics during Spring Term 2018. Lesson observations & Learning Walk. Teacher/Pupil & Parent Questionnaires.</p> <p>Increased CPD alongside Sports Coach for Gymnastics. Increased confidence and subject knowledge for identified staff.</p>
<p>To further develop & embed subject knowledge and differentiation across all areas of PE within the school.</p> <p>To review the current levels of PE subject knowledge on the teaching staff.</p>	£ 12, 400 £200	<p>Specialist Coaching sessions for Invasion Games across KS2.</p> <p>Identified on Teachers Questionnaire weaknesses in the subject knowledge of teaching and learning of handball. Specialist coach to address this alongside PE lead, SMT and staff.</p> <p>PE Coach to observe and feedback to teachers in 3/6 half termly lessons during Autumn, Spring & Summer Term.</p> <p>Teacher PE Questionnaire to be completed during the Autumn Term. This will then be used to inform targeted CPD.</p> <p>Termly = SLT to complete PE learning walk across the whole school. At least one of these to be completed for teaching and learning of netball.</p> <p>Sports Coach to focus on differentiation alongside teachers.</p>		<p>Increase in teachers' subject knowledge, skills and confidence to provide high quality lessons and build our capacity to deliver sustainable P.E. provision.</p> <p>Increase subject knowledge and confidence for staff when teaching handball. The school to take part in PEDSSA Handball competitions.</p> <p>Teacher Questionnaire to be completed during the Autumn Term. This will inform the professional development of teachers: working alongside specialist provider – Staff Meetings to focus on identified weaknesses during Summer Term – focus on Hockey and Golf.</p> <p>Lesson observations & Learning Walk. Teacher/Pupil & Parent Questionnaires. Enhanced differentiation on PE lesson plans.</p>
PARTICIPATION & ACCESS				
To improve water confidence for non-		Year 3 & 5 Swimming program to be refined, to further improve progress and sustained		Increased % of children in KS2 who can swim at least 10m, working to the government's aspiration

<p>swimmers and the number of children who can swim at least 10m, working to the government's aspiration of 25m for all children.</p>	<p>£1,200</p>	<p>water confidence & water safety.</p> <p>Sports Coach to attend Swimming lessons for Years 3 & 5 alongside class teachers and Swim Teachers.</p> <p>School to encourage participation of all children in Yr3 and 5 to attend swimming sessions.</p>	<p>of 25m for all children.</p> <p>Refined assessment system for Swimming put in place, tracking all children across KS2.</p> <p>Increased % of children attending Swimming Lessons in school time.</p> <p>Increased participation in Swimming Competitions across KS2.</p>	
<p>To improve beach awareness and water safety for children.</p>	<p>£700</p>	<p>Year 6 children to attend beach safety awareness course – Swimsafe.</p> <p>Action: To share recent research re: water safety with all staff.</p> <p>Lifeguard to come and run workshop with children about water safety.</p>	<p>Increased confidence and knowledge about water safety in the outdoor environment – specifically beaches.</p>	
<p>To develop Year 5 & 6 Sports Leaders to set up more playground games at lunchtimes.</p>	<p>£180</p>	<p>Increase physical activity of all children at play and lunchtimes.</p> <p>To train Year 5 Sports Leaders work with Year 6 (trained in 2016-17) to ensure they increase opportunity for all children to become more active and participate in a sport.</p> <p>Sports Coach to work alongside PE Leader to develop the Sport Leader Role within school.</p>	<p>Increased % of children participating in lunchtime activities.</p> <p>Sports & Play Leaders trained to provide fun games during break and lunchtimes. Decreased % of First Aid injuries during break and lunchtimes.</p> <p>Sports Leaders to have an increased impact across the school, working with Student Voice & Play Leaders.</p>	
<p>To increase the percentage of participation for children with SEND in all sports.</p>	<p>£825</p>	<p>PE Lead to register on the TOP Sportsability website. PE Lead to feed back materials and resources with staff, to support both individual and group learning.</p> <p>Outdoor Education Lead and PE Lead to provide opportunities for children with SEND to take part in Climbing and Sailing activities.</p> <p>PE Lead and Inclusion SEND Lead to analyse participation in extra – curricular sports activities.</p> <p><i>These Action points, link to the PE Inclusive Health Check Audit and Action Plan.</i></p>	<p>Staff to use ideas and strategies to support the inclusion of those children with SEND in physical activity and sport.</p> <p>Increased % of children with SEND participating in extra – curricular sporting activities.</p> <p>Increased % of children with SEND participating in sports.</p>	
INSPIRING ACHIEVEMENT				
<p>To increase the range of sports that children are able to take part in, including ones that are non-curricular sports.</p> <p>To increase the number of Level 2 & 3 sporting competitions our teams attend, across the whole of KS2.</p>	<p>£1950</p> <p>£120</p> <p>£650</p> <p>£160</p>	<p>TBA during the Spring Term: Whole school to host a joint Healthy Schools & Sporting Success Week. During this week, our children will have the opportunity to experience a wide range of varied sports for example Tai Kwando; Archery; Fencing; Street Dancing etc.</p> <p>To attend the Yr5/6 Swimming Gala competitions, increasing participation.</p> <p>To increase the sporting fixtures that our children attend, competing in Level 1,2 and 3 School Games Sporting Competitions.</p> <p>To increase the variety of after school clubs for all children across the school. Sports Coach to run school club x1 half term as voted for by the children. KS2 Ballot to be held following March 2017 Children's PE Questionnaire results.</p>	<p>Healthy Schools & Sporting Successes Week to enthuse and inspire children and staff.</p> <p>Increased % of children attending extra-curricula sporting clubs, fixtures and events.</p> <p>Most able swimmer to attend the Yr5/6 Swimming Gala competitions.</p> <p>School teams to compete in varied sporting competitions. School to qualify for the Dorset School Games County Finals for at least 3x sports.</p> <p>Football, Netball, Tag-Rugby, Cross Country, Sailing, Athletics, Tennis, Dodgeball, Climbing and other after school clubs to be run across the year.</p>	

ESTIMATED TOTAL SPEND 2017-18:	18,545
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Mrs L Dominey
Deputy Headteacher & PE Leader
September 2017